

# Energy Cost Savings Guarantee

1. Repair or replace equipment as necessary to meet required performance.
2. Make payments for the extra energy consumption to Monroe Public Schools. In the event that McKinstry chooses the payment option, McKinstry reserves the right to select either an annual payment for the duration of the guarantee term or a one-time lump-sum payment of the same amount. In either case, the payment will be calculated based upon the quantity of additional electricity or natural gas used and the Base Utility Rate as described above.

## 3.7 Change Of Use

In the event that Monroe Public Schools chooses to make changes to the facility that require set point adjustments, longer operating hours, or continuous equipment operation, Monroe Public Schools agrees that:

1. Savings deemed as met described above will continue to be deemed as met.
2. Additional cost of extended equipment operation is a cost of the change, not due to a failure of McKinstry or their equipment.
3. McKinstry shall not be responsible for any increase in energy, maintenance, or any other costs incurred because of the extended equipment operation.
4. During the M&V portion of the project McKinstry at its option may make a baseline energy use adjustment to identify and account for a change-of-use at the facility.
5. McKinstry will calculate the change in energy consumption due to the specific change made to the system's operation.



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## Table 3.1 - Energy Savings Summary

Project		Monroe SD Phase 3							
Scenario		2016							
Date		7/28/2016							
Energy Improvement Measures	Facility	Guarantee Multiplier for Positive Guarantees	Electricity				Natural Gas		Total **
			kWh	kWh (\$)	kWh	kWh (\$)	Therm	Therm (\$)	
9.1-SVEC Health Department Lighting Upgrades	Sky Valley Education Center	90.0%	353.7	\$1,592	76,855	\$5,425	-358	-\$252	\$6,765
			<b>353.7</b>	<b>\$1,592</b>	<b>76,855</b>	<b>\$5,425</b>	<b>-358</b>	<b>-\$252</b>	<b>\$6,765</b>

\* The savings shown in this table are less than the calculated savings unless a guarantee multiplier of 100% is shown.

\*\* The guarantee is based on Key Performance Indicators shown in Table 3.2. Refer to Section 3 of the ESP for the method of converting Key Performance Indicators to dollars during the M&V period.

\*\*\* The guarantee is based on the aggregate savings for all FIMs, not on individual FIM savings.

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